

## Performance Dashboard

<b>Local Unit Name: Village of Bellaire</b>
<b>Local Unit Code: 05-3010</b>

	2019	2020	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$498	\$595	↑ 19.4%	Negative
Fund Balance as % of annual General Fund expenditures	187.3%	145.5%	↓ -22.3%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	#DIV/0!	#DIV/0!
Debt burden per capita	\$694	\$622	↓ -10.3%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	-	-	#DIV/0!	#DIV/0!
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	28%	28%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	40.0	41.0	↑ 2.5%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	6	-	↓ -100.0%	Positive
Property crimes per thousand	4	-	↓ -100.0%	Positive
Traffic injuries or fatalities	20	-	↓ -100.0%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.60	0.60	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	20.9%	16.0%	↓ -23.5%	Neutral
Acres of parks per thousand residents	91.7	91.9	→ 0.3%	Neutral
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!