

Performance Dashboard

Local Unit Name: Village of Bellaire
Local Unit Code: 05-3010

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$466	\$467	→ 0.1%	Neutral
Fund Balance as % of annual General Fund expenditures	188.8%	196.1%	3.9%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	#DIV/0!	#DIV/0!
Debt burden per capita	\$648	\$579	-10.7%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	-	-	#DIV/0!	#DIV/0!
Number of services delivered via cooperative venture	4	4	0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	0.0%	Neutral
% of High school graduates going to college	65%	77%	18.5%	Positive
Average age of critical infrastructure (years)	38.0	39.0	2.6%	Negative
Public Safety				
Violent crimes per thousand	7	8	21.7%	Negative
Property crimes per thousand	6	12	113.0%	Negative
Traffic injuries or fatalities	1	-	-100.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.60	0.60	0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	26.1%	18.6%	-28.7%	Neutral
Acres of parks per thousand residents	92.0	91.8	-0.2%	Neutral
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!