

## Performance Dashboard

<b>Local Unit Name: Village of Bellaire</b>
<b>Local Unit Code: 53010</b>

	2018	2019	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$467	\$498	↑ 6.7%	Negative
Fund Balance as % of annual General Fund expenditures	196.1%	187.3%	↓ -4.5%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	#DIV/0!	#DIV/0!
Debt burden per capita	\$579	\$694	↑ 19.9%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	-	-	#DIV/0!	#DIV/0!
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	27%	28%	↑ 2.1%	Positive
Average age of critical infrastructure (years)	39.0	40.0	↑ 2.6%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	7	6	↓ 25.1%	Positive
Property crimes per thousand	11	4	↓ 66.7%	Positive
Traffic injuries or fatalities	-	20	#DIV/0!	#DIV/0!
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.60	0.60	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	18.6%	20.9%	↑ 12.2%	Neutral
Acres of parks per thousand residents	91.8	91.7	→ -0.2%	Neutral
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!