Village of Bellaire DDA
2019-20 Budget

2019-20	2017 ACTUAL	2018 BUDGET	2018 ACTUAL	DIFFERENCE	2019-20 Proposed	
ANNUAL BUDGET						
INCOME						
Short's Brewing Company	$ 30,000.00	**$ 30,000.00**			$ 30,000.00	
Donations	$ 3,080.00	**$ 3,000.00**			$ 3,000.00	
TIF (VILLAGE)	$ 1,360.03	**$ 1,387.00**			$ 1,400.00	
TIF (TWP)	$ -	**$ 979.08**			$ 990.00	
TOTAL DEPOSITS	$ 34,440.03	**$ 35,366.08**			$ 35,390.00	
EXPENSES / CHECKS						
Project Administration (CrossHatch)	$ 30,000.00	**$ 20,000.00**			$ 18,600.00	
NLEA reimbursed expenses	$ 25.23	**$ -**			$ -	
Google	$ 67.00	**$ 67.00**			$ 67.00	
Village of Bellare	$ 247.68	**$ -**			$ -	
State of Michigan	$ 15.00	**$ 15.00**			$ -	
Post Office Box					$ 50.00	
Fischer Ins. (reimbursement lights for Emm	$ 564.86	**$ -**			$ -	
Municipal Underwriters	$ 50.00	**$ -**			$ -	
Bellaire Chamber of Commerce	$ 95.00	**$ 95.00**			$ 210.00	
Accounting Services	$ 45.00	**$ -**			$ -	
miscellaneous / projects	$ 1,319.00	**$ 2,500.00**			$ 16,463.00	
TOTAL EXPENSES	$ 32,428.77	**$ 22,677.00**			$ 35,390.00	
BALANCE	$ 2,011.26	**$ 12,689.08**				